

**Adopted Budget for
Date Adopted by Board:**

**LOUISE ISD
August 29, 2014**

Revenue:		
5700	Local and Intermediate Sources	\$2,837,158
5800	State Program Revenues	\$1,938,627
	Total Revenues	\$4,775,785

Expenditures:		
11	Instruction	\$2,590,013
12	Instructional Resources, Media	\$29,431
13	Curriculum Development & Staff	\$73,430
21	Instructional Leadership	\$0
23	School Leadership	\$250,316
31	Guidance & Counseling, Evaluation	\$59,421
32	Social Work Services	\$0
33	Health Services	\$27,357
34	Student Transportation	\$209,776
35	Food Services	\$0
36	Co-curricular/ Extra-curricular	\$170,966
41	General Administration	\$332,269
51	Plant Maintenance & Operations	\$681,646
52	Security and Monitoring	\$9,050
53	Data Processing	\$24,154
61	Community Service	\$0
71	Debt Service	\$88,694
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$90,000
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$0
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$0
	Total Adopted Expenditure Budget	\$4,636,523.00
	Difference in Revenue/Expenditures	\$139,262.00