Budget Summary Report for LOUISE ISD

		Budget Sur	nmary Re	port for	LOUISE ISD		
	2021 - 2022 Acti				2022 - 2023 "Pro	oposed" Bu	dget
		Aggregrate	Per Pupil			Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction				Instruction			
11	Instruction	\$3,700,000	\$8,222	11	Instruction	\$3,850,000	\$8,3
	Instructional				Instructional		i .
	Resources, Media				Resources, Media		i .
12	Services	\$44,000	\$98	12	Services	\$44,000	:
	Curriculum				Curriculum		l
	Development & Staff				Development & Staff		l
13	Development	\$46,385	\$103	13	Development	\$85,000	\$
	Payment to Juvenile				Payment to Juvenile		
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,790,385	\$8,423		Total:	\$3,979,000	\$8,
		,,	117			, , , , , , , , , , , , , , , , , , , ,	1 - 1
Instructional				Instructional			
Support				Support			İ
	Instructional				Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	İ
23	School Leadership	\$415,000	\$922	23	School Leadership	\$430,000	\$
	Guidance &	,			Guidance &	,,	
	Counseling,				Counseling,		l
31	Evaluation	\$82,000	\$182	31	Evaluation	\$87,000	\$
		402,000	¥.102			40.,000	,
32	Social Work Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$45,000	\$100	33	Health Services	\$45,000	
	Co-curricular/ Extra-	Ψ+0,000	\$100	- J	Co-curricular/ Extra-	ψ-το,000	
36	curricular Activities	\$265,000	\$589	36	curricular Activities	\$275,000	\$
30	Total	\$807,000	\$1,793	- 50	Total	\$837,000	\$1.
	i otai	\$007,000	\$1,193		ı olal	φου,,υυυ	\$1,
						1	
Central				Central			
dministration	General			Administration	General	 	-
44	Administration	A477.000	A4 000	44	Administration	6500.000	
41	Expenditures to	\$477,000	\$1,060	41	Expenditures to	\$528,000	\$1,
	publish all statutorily				publish all statutorily		l
	required public				required public		l
41	notices in the			41	notices in the		İ
				Publish			l
Publish	newspaper by the				newspaper by the		l
Required	school district or			Required	school district or their		l
Notices	their representatives.	\$500	\$1	Notices	representatives.	\$500	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		l
	influencing or				influencing or		l
	attempy to influence				attempy to influence		l
	the outcome of				the outcome of		l
	legislation or				legislation or		İ
	administrative action				administrative action		l
	as those terms are				as those terms are		l
							l
	defined in Section				defined in Section		l
41	305.002, Government			41	305.002, Government		İ
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$776	
	Total:	\$478,000	\$1,062		Total:	\$529,276	\$1,
istrict				District			
Operations				Operations			
	Plant Maintenance &				Plant Maintenance &		
51	Operations	\$550,000	\$1,222	51	Operations	\$650,000	\$1,
	Security and	, , , , , , ,	· · ·		Security and		
52	Monitoring	\$51,000	\$113	52	Monitoring	\$75,000	\$
53	Data Processing	\$45,000		53	Data Processing	\$50,000	\$
	Student	7.2,300	7.50		Student	411,100	
34	Transportation	\$325,000	\$722	34	Transportation	\$325,000	\$
35	Food Services	\$305,000	\$678	35	Food Services	\$320,000	\$
	Total:	\$1,276,000	\$2,836		Total:	\$1,420,000	\$3.
	i otal:	⇒1,∠/0,000	\$Z,83b		i otai:	φ1,420,000	\$3 ,
oht Corvins				Debt Service	+	1	-
ebt Service	Dobt Coming	6400.000	8000		Dobt Comine	£400.00=	-
71	Debt Service	\$166,000	\$369	71	Debt Service	\$180,000	\$
				0/1		 	-
ther	Community Co.			Other	Community C	-	
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition		
81	and Construction Contracted	\$3,400,000	\$7,556	81	and Construction Contracted	\$0	
	Instructional Services				Instructional Services		
	Between Public				Between Public		
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost				Incremental Cost		
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	l
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared				Agents for Shared		
93	Service Arrangements	\$115,000	\$256	93	Service Arrangements	\$116,000	\$
	Payments to Tax	71.15,300	7=50		Payments to Tax	, ,	T
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
		- 40	- 40	, , , , , , , , , , , , , , , , , , ,		30	
	Inter-government				Inter-government		
	charges not Defined				charges not Defined		
			60	99	in Other codes	\$0	
99	in Other codes	\$0	\$0	33	III Othici coucs	<u> </u>	